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**Financial Report
Fiscal Year Ending
June 30, 1983**

1983/84

SUPPLEMENT 4
TO THE
ANNUAL REPORT 1983/84
DENTAL EDUCATION

FINANCIAL REPORT FOR THE FISCAL YEAR ENDING JUNE 30, 1983

The Annual Report on Dental Education Finances is a summary of the information contained in the seventeenth Annual Survey of Dental Educational Institutions. It constitutes a report of the financing of all 60 U.S. dental schools. The contents of the survey represent a collective action of the Council on Dental Education of the American Dental Association and the American Association of Dental Schools.

Organization of the Report

Table 1, Summary of Revenues, provides a statement of income for all major sources of income identified in the survey.

Table 2, Summary of Expenditures, provides a statement of expense for those major expense categories separately identified in the survey.

Table 3 to 16, Current Fund Revenues and Expenditures by Size and Control, provide more detailed data for selected categories of income and expense. Each display format includes the following data: 1) highest figures reported for the category; 2) lowest figure reported for the category; 3) mean for the category (average for all schools with non-zero entries in the category).

NOTE: Extreme differences between the high and low figures can reflect differences in accounting procedures among the institutions as well as real differences in income or expense.

TABLE A

Fiscal Statistics For Fiscal Years 1980-81, 1981-82, and 1982-83

	FISCAL YEAR			PERCENT CHANGE 1981-82 to 1982-83	PERCENT OF REVENUES	
	1980-81	1981-82	1982-83		FYE 1982	FYE 1983
TOTAL CURRENT FUND REVENUES	\$607,112,683	\$665,168,213	669,848,236	+ 0.6	----	----
STUDENT TUITION AND FEES	115,688,331	147,307,640	164,990,088	+12.0	22.1	24.6
STATE AND LOCAL SUPPORT	280,175,643	306,571,762	319,026,913	+ 4.0	46.1	47.6
FEDERAL SUPPORT	80,479,565	71,351,040	64,901,435	- 9.0	10.7	9.7
TOTAL CURRENT FUND EXPENDITURES	635,533,301	687,288,608	715,418,385	+ 4.1	----	----

General Editing Policy

Extensive editing has been utilized in the preparation of the report in order that the data may validly serve the needs of dental education. Every attempt has been made to ensure that the data included in an income or expense category accurately fit the definition of the category.

The number included in parenthesis () indicates the number of schools in that category.

Division of Educational Measurements
American Dental Association
211 East Chicago Avenue
Chicago, Illinois 60611
June, 1984

TABLE 1
SUMMARY OF REVENUES
STATEMENT OF INCOME FOR ALL MAJOR SOURCES
FISCAL YEAR ENDING JUNE 30, 1983

SOURCE OF INCOME	PUBLIC SCHOOLS	PRIVATE SCHOOLS	PRIVATE STATE-RELATED SCHOOLS	ALL SCHOOLS
STUDENT TUITION AND FEES				
D. D. S./D. M.D.	31,960,641 (35)	53,247,206 (14)	44,624,170 (11)	131,840,017 (60)
DENTAL HYGIENE	1,663,221 (22)	1,431,069 (4)	2,771,794 (3)	5,866,081 (35)
DENTAL ASSISTING	86,403 (6)	68,601 (2)	123,987 (2)	298,991 (10)
DENTAL LABORATORY ASSISTING	31,906 (3)	51,301 (1)	- (0)	83,207 (3)
CONTINUING EDUCATION	4,332,255 (29)	2,119,243 (3)	1,375,375 (9)	7,831,873 (21)
GRADUATE TUITION	2,485,445 (24)	5,023,994 (11)	3,132,249 (11)	10,701,688 (35)
INSTRUMENT RENTAL FEE	2,067,601 (10)	150,457 (3)	561,579 (2)	2,799,637 (15)
OTHER	1,357,518 (15)	1,133,056 (13)	3,278,017 (9)	5,768,591 (37)
TOTAL TUITION AND FEES	46,017,920 (35)	63,244,327 (14)	55,227,171 (11)	164,900,000 (60)
STATE & LOCAL GOVERNMENTS				
CITY & COUNTY GOVERNMENT	- (0)	280,725 (1)	28,734 (1)	309,459 (2)
STATE RELATED SUBSIDY	- (0)	224,000 (1)	30,285,523 (11)	30,809,526 (12)
STATE COMPACTS	1,895,351 (8)	1,261,551 (7)	138,083 (1)	3,294,985 (16)
PUBLIC SCHOOL APPROPRIATIONS	276,412,943 (35)	- (0)	- (0)	276,412,943 (35)
TOTAL CITY/STATE SUPPORT	278,308,294 (35)	2,266,276 (8)	35,452,343 (11)	319,026,913 (64)
TOTAL FEDERAL EDUCATIONAL REVENUE	1,414,137 (16)	9,840,806 (4)	18,915 (1)	11,273,858 (21)
DENTAL CLINIC REVENUE				
STUDENT	37,972,178 (35)	22,031,299 (14)	17,510,192 (11)	77,513,669 (60)
INTRAMURAL	11,551,474 (19)	4,465,904 (9)	741,266 (4)	16,758,644 (32)
TOTAL CLINIC REVENUE	49,523,652 (35)	26,497,203 (14)	18,251,458 (11)	94,272,313 (60)
GIFT REVENUE				
ENDOWMENT	1,572,897 (26)	2,113,741 (10)	2,462,490 (11)	6,149,128 (47)
ALUMNI	1,018,320 (19)	1,369,460 (9)	831,760 (8)	3,219,540 (36)
OTHER	646,240 (22)	7,233,512 (13)	912,991 (10)	8,792,743 (45)
TOTAL GIFT REVENUE	3,237,457 (29)	10,716,713 (14)	4,207,241 (11)	18,161,411 (54)
TOTAL SALE OF EDUCATIONAL SERVICES	887,501 (13)	524,195 (6)	410,883 (7)	1,822,579 (26)
RECOVERY OF INDIRECT COSTS				
NON-GOVERNMENT	640,382 (18)	321,724 (7)	100,589 (7)	1,062,695 (32)
STATE & LOCAL GOVERNMENTS	1,784,474 (7)	195,620 (2)	37,910 (4)	2,018,004 (13)
FEDERAL GOVERNMENT	6,680,676 (29)	3,005,829 (12)	1,373,770 (9)	11,060,275 (50)
TOTAL RECOVERY OF INDIRECT COSTS	9,105,532 (30)	3,523,173 (13)	1,512,269 (10)	14,140,974 (53)

TABLE 1
SUMMARY OF REVENUES
STATEMENT OF INCOME FOR ALL MAJOR SOURCES
FISCAL YEAR ENDING JUNE 30, 1983
(CONTINUED)

SOURCE OF INCOME	PUBLIC SCHOOLS	PRIVATE SCHOOLS	PRIVATE STATE-RELATED SCHOOLS	ALL SCHOOLS
TOTAL OTHER EDUCATIONAL REVENUE	4,108,453 (21)	6,084,498 (11)	3,519,182 (7)	13,722,133 (39)
TOTAL EDUCATIONAL REVENUE	392,603,016 (35)	122,707,811 (14)	122,099,462 (11)	637,410,289 (60)
TOTAL NON-GOVERNMENT SPONSORED ED.	1,456,286 (17)	685,079 (5)	157,217 (4)	2,298,582 (26)
TOTAL STATE/LOCAL GOV. SPONSORED ED.	1,540,801 (15)	1,782,895 (4)	359,903 (5)	3,683,599 (24)
FEDERAL GOV. SPONSORED ED. PROGRAMS				
SPECIAL PROJECTS	401,565 (7)	- (0)	5,000 (1)	406,565 (8)
TEAM 8 D.A.U.	113,051 (3)	2,869 (1)	82,482 (2)	198,402 (6)
OTHER	2,970,790 (17)	273,412 (4)	707 (1)	3,244,909 (22)
TOTAL FEDERAL SPONSORED EDUCATION	3,485,406 (24)	276,281 (4)	88,189 (3)	3,849,876 (31)
SPONSORED RESEARCH				
NON-GOVERNMENT	5,788,657 (32)	2,475,986 (13)	910,695 (10)	9,175,338 (55)
STATE/LOCAL GOVERNMENT	1,349,321 (14)	130,581 (2)	2,023 (2)	1,481,925 (18)
FEDERAL GOVERNMENT	24,796,297 (31)	6,933,842 (12)	5,455,725 (9)	37,185,864 (52)
TOTAL SPONSORED RESEARCH	31,934,275 (34)	9,540,409 (13)	6,368,443 (10)	47,843,127 (57)
FINANCIAL AID REVENUE				
NON-GOVERNMENT	1,161,319 (24)	397,740 (7)	264,985 (5)	1,824,044 (26)
STATE/LOCAL GOVERNMENT	1,380,877 (19)	67,100 (2)	15,800 (1)	1,463,777 (22)
FEDERAL GOVERNMENT	1,058,052 (19)	399,889 (7)	74,021 (4)	1,531,962 (20)
TOTAL FINANCIAL AID REVENUE	3,600,248 (30)	864,729 (10)	354,806 (7)	4,819,783 (47)
GRAND TOTAL OF ALL REVENUES	434,620,032 (35)	135,800,184 (14)	129,428,020 (11)	699,848,236 (60)

TABLE 2
SUMMARY OF EXPENDITURES
STATEMENT OF INCOME FOR ALL MAJOR SOURCES
FISCAL YEAR ENDING JUNE 30, 1983

SOURCE OF INCOME	PUBLIC SCHOOLS	PRIVATE SCHOOLS	PRIVATE STATE-RELATED SCHOOLS	ALL SCHOOLS
INSTRUCTIONAL EXPENSE				
BASIC SCIENCE:				
DENTAL	26,681,498 (30)	4,324,874 (8)	14,128,788 (11)	45,135,160 (41)
NON-DENTAL	20,592,033 (19)	8,959,501 (7)	6,000 (1)	29,557,534 (27)
TOTAL	47,273,531 (35)	13,284,375 (14)	14,134,788 (11)	74,692,694 (50)
CLINICAL SCIENCE:				
DENTAL	145,928,168 (35)	43,785,317 (14)	40,229,408 (11)	229,942,893 (60)
NON-DENTAL	1,771,422 (6)	443,534 (1)	118,157 (2)	2,333,113 (9)
TOTAL	147,699,590 (35)	44,228,851 (14)	40,347,565 (11)	232,276,006 (60)
BEHAVIORAL SCIENCE:				
DENTAL	4,060,585 (18)	513,910 (5)	743,433 (6)	5,317,928 (20)
NON-DENTAL	139,766 (5)	80,056 (1)	61,391 (1)	281,213 (7)
TOTAL	4,200,351 (19)	593,966 (6)	804,824 (7)	5,599,141 (22)
CONTINUING EDUCATION:	5,497,522 (33)	1,861,421 (12)	1,321,944 (10)	8,680,887 (55)
TOTAL INSTRUCTIONAL EXPENSE	204,670,994 (35)	59,968,613 (14)	56,609,121 (11)	321,248,727 (60)
SPONSORED EDUCATIONAL PROGRAMS				
BASIC SCIENCE	1,544,231 (12)	49,761 (1)	-1,669 (1)	1,592,323 (14)
CLINICAL SCIENCE	4,554,939 (26)	2,182,598 (7)	311,341 (6)	7,048,878 (29)
BEHAVIORAL SCIENCE	155,848 (3)	- (0)	- (0)	155,848 (3)
LEARNING RESOURCES	15,403 (2)	- (0)	22,720 (1)	38,123 (3)
OTHER	213,710 (4)	469,003 (1)	271,315 (4)	954,028 (9)
TOTAL SPONSORED EDUCATIONAL	6,484,131 (30)	2,701,362 (7)	603,707 (8)	9,789,200 (45)
SPONSORED RESEARCH & TRAINING				
BASIC SCIENCE	11,783,454 (27)	4,688,205 (5)	4,423,698 (9)	20,895,357 (41)
CLINICAL SCIENCE	17,442,404 (27)	3,481,195 (11)	1,404,311 (5)	22,327,910 (43)
BEHAVIORAL SCIENCE	688,511 (4)	- (0)	117,244 (2)	805,755 (6)
TRAINING GRANTS	776,537 (12)	1,371,009 (7)	423,190 (4)	2,570,736 (23)
TOTAL RESEARCH & TRAINING	30,690,906 (33)	9,540,409 (13)	6,368,443 (10)	46,599,758 (56)
OTHER EDUCATIONAL EXPENSE				
LIBRARY EXPENSE:				
DENTAL	844,326 (11)	1,195,411 (12)	788,060 (5)	2,827,797 (28)
OTHER	6,485,379 (30)	1,132,954 (6)	971,530 (7)	8,589,863 (43)
TOTAL LIBRARY EXPENSE	7,329,705 (34)	2,328,365 (14)	1,759,590 (11)	11,417,660 (59)

TABLE 2
SUMMARY OF EXPENDITURES
STATEMENT OF INCOME FOR ALL MAJOR SOURCES
FISCAL YEAR ENDING JUNE 30, 1983
(CONTINUED)

SOURCE OF INCOME	PUBLIC SCHOOLS	PRIVATE SCHOOLS	PRIVATE STATE-RELATED SCHOOLS	ALL SCHOOLS
LEARNING RESOURCES:				
DENTAL	3,068,653 (19)	988,826 (9)	812,240 (5)	4,869,719 (33)
OTHER	896,435 (15)	69,991 (2)	(0)	966,426 (17)
TOTAL LEARNING RESOURCES	3,965,088 (26)	1,058,817 (10)	812,240 (5)	5,836,145 (41)
COMPUTER SERVICES:				
DENTAL	1,856,481 (18)	317,511 (6)	459,925 (4)	2,633,917 (18)
OTHER	1,792,703 (17)	123,015 (2)	308,702 (4)	2,224,420 (13)
TOTAL COMPUTER SERVICES EXPENSE	3,649,184 (29)	440,526 (8)	768,627 (7)	4,858,337 (44)
DENTAL SCHOOL ADMINISTRATION:				
PROFESSIONAL SALARIES	10,893,044 (35)	3,458,348 (14)	3,379,508 (11)	17,730,900 (60)
OTHER	12,669,115 (35)	8,872,435 (14)	6,006,522 (11)	27,548,072 (60)
TOTAL ADMINISTRATION	23,562,159 (35)	12,330,783 (14)	9,386,030 (11)	45,278,972 (60)
PATIENT CARE SERVICES:				
DENTAL	72,371,113 (35)	18,948,980 (14)	18,353,897 (11)	109,673,990 (60)
INTRAMURAL PRACTICE	8,665,624 (15)	4,654,088 (8)	617,671 (2)	13,937,383 (25)
OTHER	2,264,410 (7)	(0)	(0)	2,264,410 (7)
TOTAL PATIENT CARE SERVICES	83,301,147 (35)	23,603,068 (14)	18,971,568 (11)	125,875,783 (60)
PHYSICAL PLANT:				
DENTAL	4,113,750 (19)	7,547,608 (10)	5,128,305 (6)	16,789,663 (15)
OTHER	33,890,200 (31)	6,335,074 (7)	8,837,949 (7)	49,063,223 (45)
TOTAL PHYSICAL PLANT	38,003,950 (34)	13,882,682 (14)	13,966,254 (11)	65,852,886 (59)
GENERAL UNIVERSITY OVERHEAD:				
DENTAL	4,262,338 (11)	3,445,819 (7)	862,886 (2)	8,571,043 (20)
OTHER	32,722,786 (31)	9,622,575 (10)	9,686,927 (8)	52,032,288 (49)
TOTAL UNIVERSITY OVERHEAD	36,985,124 (34)	13,068,394 (14)	10,549,813 (9)	60,603,331 (57)
FINANCIAL AID:				
NON-GOVERNMENT	1,540,055 (24)	1,864,456 (12)	2,810,885 (9)	6,215,396 (45)
STATE	1,890,009 (19)	(0)	35,734 (2)	1,925,743 (21)
FEDERAL	632,583 (17)	166,445 (5)	74,021 (4)	873,049 (26)
TOTAL FINANCIAL AID	4,062,647 (30)	2,030,901 (12)	2,920,640 (9)	9,014,188 (51)
TOTAL OTHER EDUCATIONAL EXPENSE	204,831,999 (35)	70,894,903 (14)	62,053,798 (11)	337,780,700 (60)
SUB GRAND TOTAL (DENTAL)	345,733,668 (35)	116,293,483 (14)	105,644,413 (11)	567,671,564 (60)
SUB GRAND TOTAL (OTHER)	100,944,362 (32)	26,811,804 (13)	19,990,656 (9)	147,746,822 (54)
GRAND TOTAL EXPENSES	446,678,030 (35)	143,105,287 (14)	125,635,069 (11)	715,418,385 (60)

TABLE 3
CURRENT FUND REVENUES
TUITION CATEGORIES BY SIZE AND TYPE OF INSTITUTION
FISCAL YEAR ENDING JUNE 30, 1983

TYPE	SIZE	DDS DMD TUITION	DENTAL HYGIENE	DENTAL ASSISTING	DENTAL LABORATORY TECHNOLOGY	CONTINUING EDUCATION	GRADUATE TUITION	INSTRUMENT RENTAL FEE	OTHER	TOTAL TUITION AND FEE
PUBLIC UNDER 250										
NUMBER		11	5	1	1	9	3	4	6	11
HIGH		765372	161734	14254	18234	218420	47636	106864	78958	929852
LOW		238753	32111	14254	18234	800	36506	16579	570	238753
MEAN		476762.45	75048.20	14254.00	18234.00	65670.33	40585.66	65757.75	36816.60	619274.54
251 - 450										
NUMBER		14	9	2	1	11	12	3	5	11
HIGH		2148376	83000	14183	9132	461516	179086	850022	95258	2216561
LOW		383383	17094	3512	9132	11103	2342	102451	3975	491863
MEAN		917953.71	49820.00	8847.50	9132.00	220769.36	75053.50	476662.33	26929.60	1301449.92
OVER 450										
NUMBER		10	8	3	1	9	9	3	5	10
HIGH		2615880	249696	50232	4540	298045	378578	361129	479171	2215576
LOW		168075	9283	1970	4540	24711	3263	7680	11626	256628
MEAN		1587290.20	104950.00	18151.33	4540.00	146417.66	162560.66	131527.66	287757.40	2098507.20
TOTAL										
NUMBER		35	22	6	3	29	24	10	15	25
HIGH		2615880	249696	50232	18234	461516	378578	850022	479171	2215576
LOW		168075	9283	1970	4540	800	2342	7680	570	238753
MEAN		970532.60	75600.95	14400.50	10635.33	149560.51	103560.20	208760.10	90501.20	1311479.71
PRIVATE UNDER 250										
NUMBER		4	0	1	1	3	2	1	4	4
HIGH		3611932	-	20006	51301	247894	1582840	38800	118265	5599081
LOW		703250	-	20006	51301	20923	640675	38800	37160	899868
MEAN		1615396.25	-	20006.00	51301.00	102790.00	111732.50	38800.00	80772.00	2156653.75
251 - 450										
NUMBER		6	2	1	0	6	5	2	5	6
HIGH		6497131	351140	68595	-	324070	133751	109712	156678	7034088
LOW		1224295	57000	68595	-	4446	41186	1945	27925	1493484
MEAN		3532446.00	204070.00	68595.00	-	119342.16	93316.20	55828.50	78730.20	3893225.50
OVER 450										
NUMBER		4	2	0	0	4	4	0	4	4
HIGH		7310734	769766	-	-	619701	678262	-	144672	7906979
LOW		5615603	253163	-	-	56961	488767	-	50517	7369678
MEAN		6397736.25	511464.50	-	-	273705.00	583487.00	-	104079.25	7614739.75
TOTAL										
NUMBER		14	4	2	1	13	11	3	13	14
HIGH		7310734	769766	68595	51301	619701	1582840	109712	156678	7906979
LOW		703250	57000	20006	51301	4446	41186	1945	27925	899868
MEAN		3803371.85	357767.25	44300.50	51301.00	163018.69	456726.72	50182.33	87158.15	4517494.78

TABLE 3
CURRENT FUND REVENUES
TUITION CATEGORIES BY SIZE AND TYPE OF INSTITUTION
FISCAL YEAR ENDING JUNE 30, 1983
(CONTINUED)

TYPE	SIZE	DDS-DMO TUITION	DENTAL HYGIENE	DENTAL ASSISTING	DENTAL LABORATORY TECHNOLOGY	CONTINUING EDUCATION	GRADUATE TUITION	INSTRUMENT RENTAL FEE	OTHER	TOTAL TUITION AND FEES
PRIVATE										
STATE										
RELATED	UNDER 250									
NUMBER		1	1	0	0	1	1	0	1	1
HIGH		2490000	167000	-	-	35000	416000	-	24000	3132000
LOW		2490000	167000	-	-	35000	416000	-	24000	3132000
MEAN		2490000.00	167000.00	-	-	35000.00	416000.00	-	24000.00	3132000.00
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TABLE 4
CURRENT FUND REVENUES
STATE AND FEDERAL SUPPORT BY SIZE AND TYPE OF SCHOOL
FISCAL YEAR ENDING JUNE 30, 1983

TYPE	SIZE	STATE AND LOCAL GOVERNMENTS				TOTAL STATE SUPPORT	TOTAL FEDERAL SUPPORT
		CITY AND COUNTY GOVERNMENTS	STATE RELATED SUBSIDY	STATE COMPACTS	PUBLIC SCHOOL APPRO- PRIATIONS		
PUBLIC	UNDER 250	NUMBER	0	0	1	11	6
		HIGH	-	-	130848	10342022	165080
		LOW	-	-	130848	2775685	18260
		MEAN	-	-	130848.00	5846314.00	75851.33
	251 - 450	NUMBER	0	0	5	14	6
		HIGH	-	-	451500	12758631	562925
		LOW	-	-	15000	3351345	12197
		MEAN	-	-	187600.00	7553858.78	128944.00
	OVER 450	NUMBER	0	0	2	10	4
		HIGH	-	-	502000	22815000	108971
		LOW	-	-	324503	5478393	8639
		MEAN	-	-	413251.50	634946.59	717596.83
	TOTAL	NUMBER	0	0	8	35	16
		HIGH	-	-	502000	22815000	562925
		LOW	-	-	15000	2775685	8639
		MEAN	-	-	276918.87	7897512.65	7951665.54
PRIVATE	UNDER 250	NUMBER	0	0	1	0	1
		HIGH	-	-	266667	-	2160000
		LOW	-	-	266667	-	2160000
		MEAN	-	-	266667.00	-	2160000.00
	251 - 450	NUMBER	0	0	4	0	2
		HIGH	-	-	413455	-	7606829
		LOW	-	-	23962	-	55471
		MEAN	-	-	212415.00	-	212415.00
	OVER 450	NUMBER	1	1	2	0	1
		HIGH	280725	724000	102024	-	724000
		LOW	280725	724000	43200	-	43200
		MEAN	280725.00	724000.00	72612.00	-	383316.33
	TOTAL	NUMBER	1	1	7	0	4
		HIGH	280725	724000	413455	-	724000
		LOW	280725	724000	23962	-	23962
		MEAN	280725.00	724000.00	180221.57	-	283284.50

TABLE 4
CURRENT FUND REVENUES
STATE AND FEDERAL SUPPORT BY SIZE AND TYPE OF SCHOOL
FISCAL YEAR ENDING JUNE 30, 1983
(CONTINUED)

		STATE AND LOCAL GOVERNMENTS			PUBLIC SCHOOL APPROPRIATIONS	TOTAL STATE SUPPORT	TOTAL FEDERAL SUPPORT
TYPE	SIZE	CITY AND COUNTY GOVERNMENTS	STATE RELATED SUBSIDY	STATE COMPACTS			
PRIVATE STATE RELATED	UNDER 250						
	NUMBER	0	1	0	0	1	0
	HIGH	-	1654000	-	-	1654000	-
	LOW	-	1654000	-	-	1654000	-
	MEAN	-	1654000.00	-	-	1654000.00	-
	251 - 450						
	NUMBER	0	4	0	0	4	0
	HIGH	-	4050000	-	-	4050000	-
	LOW	-	1481797	-	-	1481797	-
	MEAN	-	2650621.00	-	-	2650621.00	-
	OVER 450						
	NUMBER	1	6	1	0	6	1
	HIGH	28734	11240429	138083	-	11378512	18915
	LOW	28734	469365	138083	-	498099	18915
	MEAN	28734.00	4338173.66	138083.00	-	4365976.50	18915.00
TOTAL NUMBER		1	11	1	0	11	1
HIGH		28734	11240429	138083	-	11378512	18915
LOW		28734	469365	138083	-	498099	18915
MEAN		28734.00	3480502.36	138083.00	-	3495667.54	18915.00
GRAND TOTAL NUMBER		2	12	16	35	54	21
HIGH		280725	11240429	502000	22815000	22815000	7606829
LOW		28734	469365	15000	2775685	23962	8639
MEAN		154729.50	3250793.83	205936.56	7897512.65	5907905.79	536850.38

TABLE 5
CURRENT FUND REVENUES
OTHER SUPPORTS BY SIZE AND TYPE OF SCHOOL
FISCAL YEAR ENDING JUNE 30, 1983

CLINIC REVENUE				GIFT				
TYPE	SIZE	STUDENT	INTRAMURAL	CLINIC TOTAL	ENDOWMENT	ALUMNI	OTHER	GIFT TOTAL
PUBLIC UNDER 250								
NUMBER		11	5	11	6	7	4	8
HIGH		1369766	700873	1586252	113204	56003	6525	113204
LOW		246114	9464	246114	217	350	2016	817
MEAN		674489.00	322151.20	820921.36	26592.83	17118.42	4196.50	47121.50
251 - 450								
NUMBER		14	11	14	11	6	10	11
HIGH		2813045	1866901	3799790	225475	35000	103599	234076
LOW		325807	2557	325807	147	2456	3263	5802
MEAN		1095661.14	848115.63	1762037.71	56468.63	18669.33	30250.00	94152.72
OVER 450								
NUMBER		10	3	10	9	6	8	10
HIGH		2802914	432622	3235536	337709	442528	105216	808951
LOW		682146	82310	682146	5000	37696	4883	17049
MEAN		1521354.29	203815.33	1582498.89	88020.55	131079.16	40768.12	190480.50
TOTAL								
NUMBER		35	19	35	26	19	22	29
HIGH		2813045	1866901	3799790	337709	442528	105216	808951
LOW		246114	2557	246114	147	350	2016	817
MEAN		1084919.37	607972.31	1414961.48	60496.03	53595.78	29374.54	111636.44
PRIVATE UNDER 250								
NUMBER		4	2	4	2	1	4	4
HIGH		1374147	711756	1374147	639787	32753	3911717	3911717
LOW		184040	21741	184040	243898	32753	64605	64605
MEAN		519100.00	366748.50	702474.25	441842.50	32753.00	100544.25	379653.75
251 - 450								
NUMBER		6	3	6	4	4	5	6
HIGH		2891376	443796	2917195	391368	221136	2301003	2301003
LOW		489941	25819	489941	18260	28830	4814	16612
MEAN		1735880.50	239252.33	185506.66	192183.00	110022.75	525943.00	640289.66
OVER 450								
NUMBER		4	4	4	4	4	4	4
HIGH		2592529	1733487	4326016	152675	342463	75512	461942
LOW		1981615	14671	2195987	33054	100000	13095	265770
MEAN		2384904.00	753662.50	3138566.50	115131.00	223554.00	50405.00	389090.00
TOTAL								
NUMBER		14	9	14	10	9	13	14
HIGH		2891376	1733487	4326016	639787	342463	3911717	3911717
LOW		184040	14671	184040	18260	28830	4814	16613
MEAN		1573664.21	496211.55	1892657.35	211374.10	152162.22	556424.00	765479.55

TABLE 5
CURRENT FUND REVENUES
OTHER SUPPORTS BY SIZE AND TYPE OF SCHOOL
FISCAL YEAR ENDING JUNE 30, 1983
(CONTINUED)

TYPE	SIZE	CLINIC REVENUE			GIFT			
		STUDENT	INTRAMURAL	CLINIC TOTAL	ENDOWMENT	ALUMNI	OTHER	GIFT TOTAL
PRIVATE STATE RELATED UNDER 250								
NUMBER		1	1	1	1	0	1	1
HIGH		990000	184000	1174000	132000	-	70000	202000
LOW		990000	184000	1174000	132000	-	70000	202000
MEAN		990000.00	184000.00	1174000.00	132000.00	-	70000.00	202000.00
251 - 450								
NUMBER		4	2	4	4	4	4	4
HIGH		1561827	319000	1561827	30000	226575	57873	248092
LOW		1121165	1247	1219326	2500	43868	5718	52106
MEAN		1306756.25	160123.50	1386818.00	12160.75	101964.25	22069.50	136194.50
OVER 450								
NUMBER		6	1	6	6	4	5	6
HIGH		2531120	237019	2531120	1529138	209000	443145	1571778
LOW		1450000	237019	1450000	26990	26895	-2902	54422
MEAN		1882194.50	237019.00	1921697.66	380307.83	105975.75	150941.60	576743.83
TOTAL								
NUMBER		11	4	11	11	8	10	11
HIGH		2531120	319000	2531120	1529138	226575	443145	1571778
LOW		990000	1247	1174000	2500	26895	-2902	52106
MEAN		1691835.63	185316.50	1659223.45	223862.72	103970.00	91299.10	382476.45
GRAND TOTAL								
NUMBER		60	32	60	47	36	45	54
HIGH		2891376	1866901	4326016	1529138	442528	3911717	3911717
LOW		184040	1247	184040	147	350	-2902	817
MEAN		1291894.48	523707.62	1571205.21	130832.51	89431.66	195394.28	336322.48

TABLE 6
CURRENT FUND REVENUES
OTHER SUPPORTS BY SIZE AND TYPE OF SCHOOL
FISCAL YEAR ENDING JUNE 30, 1983

TYPE	SIZE	TOTAL SALES	-----RECOVERY OF INDIRECT COSTS-----				OTHER	TOTAL	
		EDUCATIONAL SERVICES	NON-GOVERNMENT	STATE/LOCAL GOVERNMENT	FEDERAL GOVERNMENT	RECOVERY TOTAL	EDUCATIONAL REVENUE	EDUCATIONAL REVENUE	
PUBLIC	UNDER 250	NUMBER	8	8	3	5	8	8	11
		HIGH	273836	1025074	77302	54831	1120329	745119	13999891
		LOW	1050	68	6011	2298	7524	2408	3786790
		MEAN	77873.50	322744.37	35324.66	25090.80	351672.87	137369.37	7750760.81
	251 - 450	NUMBER	6	12	3	6	12	7	14
		HIGH	69295	569551	1591585	27188	1865857	485858	16698745
		LOW	7500	10461	4405	2556	10461	114	4271005
		MEAN	36174.00	203151.66	535852.00	9733.66	341981.50	170612.85	11207521.85
	OVER 450	NUMBER	3	9	1	7	10	6	10
		HIGH	237278	895867	70944	163220	937692	1024699	24526788
		LOW	33757	22853	70944	5539	25440	6985	8161168
		MEAN	119654.33	184544.55	70944.00	65218.00	218837.10	302534.66	15043934.00
	TOTAL	NUMBER	13	18	7	29	30	21	35
		HIGH	273836	163220	1591585	1025074	1865857	1024699	24526788
		LOW	1050	2298	4405	68	7524	114	3786790
MEAN		68269.30	35576.77	254924.85	230368.13	303517.73	195640.61	11217229.02	
PRIVATE	UNDER 250	NUMBER	1	4	0	2	4	3	4
		HIGH	19063	848612	-	32515	881127	283311	7103563
		LOW	19063	10531	-	9038	10531	905	4090569
		MEAN	19063.00	224648.00	-	20776.50	235036.25	139820.66	5340116.00
	251 - 450	NUMBER	3	5	0	3	5	5	8
		HIGH	370570	74877	-	26167	74877	213978	10452393
		LOW	28651	1358	-	959	2317	22295	5020897
		MEAN	147062.66	34777.60	-	16210.33	44503.80	122198.40	8020131.66
	OVER 450	NUMBER	2	3	2	2	4	3	8
		HIGH	48682	1133714	193420	156522	1292436	4617140	18791232
		LOW	15262	381541	2200	75018	268138	169421	11305815
		MEAN	31972.00	644449.66	97810.00	115770.00	590127.25	688014.56	13306639.25
	TOTAL	NUMBER	6	7	2	12	13	11	14
		HIGH	370570	156522	193420	1133714	1292436	4617140	18791232
		LOW	15262	959	2200	1358	2317	905	4090569
MEAN		87365.83	45960.57	97810.00	250485.75	271013.30	554045.27	8764843.64	

TABLE 6
CURRENT FUND REVENUES
OTHER SUPPORTS BY SIZE AND TYPE OF SCHOOL
FISCAL YEAR ENDING JUNE 30, 1983
(CONTINUED)

TYPE	SIZE	TOTAL SALES	-----RECOVERY OF INDIRECT COSTS-----				OTHER	TOTAL
		EDUCATIONAL SERVICES	NON-GOVERNMENT	STATE/LOCAL GOVERNMENT	FEDERAL GOVERNMENT	RECOVERY TOTAL	EDUCATIONAL REVENUE	EDUCATIONAL REVENUE
PRIVATE								
STATE								
RELATED	UNDER 250							
	NUMBER	1	1	1	0	1	1	1
	HIGH	27000	240000	11000	-	251000	165000	6605000
	LOW	27000	240000	11000	-	251000	165000	6605000
	MEAN	27000.00	240000.00	11000.00	-	251000.00	165000.00	6605000.00
	251 - 450							
	NUMBER	2	3	0	3	3	2	4
	HIGH	97292	176699	-	60135	178986	620944	9973762
	LOW	3434	41560	-	414	101695	549740	7917852
	MEAN	50363.00	127244.66	-	20945.33	148190.00	585742.00	8617125.00
	OVER 450							
	NUMBER	8	5	3	4	6	8	6
	HIGH	186000	442590	14476	16227	458817	1975427	19410002
	LOW	2150	27764	4434	557	22545	1017	9135220
	MEAN	70789.25	150407.20	8970.00	9438.25	136116.50	545874.50	13504327.00
TOTAL								
NUMBER	7	7	4	9	10	7	11	
HIGH	186000	60135	14476	442590	458817	1975427	19410002	
LOW	2150	414	4434	27764	22545	1017	6605000	
MEAN	58697.57	14369.85	9477.50	152641.11	151226.90	502740.20	11099951.09	
GRAND TOTAL								
NUMBER	26	32	13	50	53	39	60	
HIGH	370570	163220	1591585	1133714	1865857	4617140	24526788	
LOW	1050	414	2200	68	2317	114	3786790	
MEAN	70099.19	33209.21	155231.07	221205.50	266810.83	351849.56	10623504.81	

TABLE 7
CURRENT FUND REVENUES
SPONSORED EDUCATIONAL SUPPORT BY SIZE AND TYPE OR INSTITUTION
FISCAL YEAR ENDING JUNE 30, 1983

TYPE	SIZE	FEDERAL					FEDERAL TOTAL	
		NON- GOVERNMENT	STATE LOCAL	SPECIAL PROJECTS	TEAM-DAU GRANTS	OTHER		
PUBLIC	UNDER 250	NUMBER	4	5	2	2	8	10
		HIGH	86309	184155	81667	64977	1327755	1327755
		LOW	10108	10189	73472	15794	600	600
		MEAN	29712.50	53630.60	77569.50	40385.50	233219.50	210166.60
	251 - 450	NUMBER	6	4	3	1	5	9
		HIGH	244841	342535	48034	32280	663984	663984
		LOW	13400	1938	2173	32280	34254	2173
		MEAN	126819.00	103624.75	25798.66	32280.00	205210.80	126192.22
	OVER 450	NUMBER	7	6	2	0	4	5
		HIGH	258610	505906	109386	-	43667	109386
		LOW	15474	15630	59644	-	1288	15650
		MEAN	80646.00	143024.83	84515.00	-	19715.00	49602.00
	TOTAL	NUMBER	17	15	7	3	17	24
		HIGH	258610	505906	109386	64977	1327755	1327755
		LOW	10108	1938	2173	15794	600	600
		MEAN	85663.88	102720.06	57366.42	37683.66	174752.35	145225.25
PRIVATE	UNDER 250	NUMBER	1	1	0	0	0	0
		HIGH	469003	-6637	-	-	-	-
		LOW	469003	-6637	-	-	-	-
		MEAN	469003.00	-6637.00	-	-	-	-
	251 - 450	NUMBER	2	2	0	0	3	3
		HIGH	38627	157794	-	-	107292	107292
		LOW	36065	12060	-	-	36649	36649
		MEAN	37346.00	84927.00	-	-	72414.33	73414.33
	OVER 450	NUMBER	2	1	0	1	1	1
		HIGH	98184	1619678	-	2869	53169	56038
		LOW	43200	1619678	-	2869	53169	56038
		MEAN	70692.00	619678.00	-	2869.00	53169.00	56038.00
	TOTAL	NUMBER	5	4	0	1	4	4
		HIGH	469003	1619678	-	2869	107292	107292
		LOW	36065	-6637	-	2869	36649	36649
		MEAN	137015.80	445723.75	-	2869.00	68353.00	69070.25

TABLE 7
CURRENT FUND REVENUES
SPONSORED EDUCATIONAL SUPPORT BY SIZE AND TYPE OR INSTITUTION
FISCAL YEAR ENDING JUNE 30, 1983
(CONTINUED)

TYPE	SIZE	FEDERAL					
		NON- GOVERNMENT	STATE LOCAL	SPECIAL PROJECTS	TEAM-DAU GRANTS	OTHER	FEDERAL TOTAL
PRIVATE STATE RELATED	UNDER 250						
	NUMBER	0	0	1	1	0	1
	HIGH	-	-	5000	72000	-	77000
	LOW	-	-	5000	72000	-	77000
	MEAN	-	-	5000.00	72000.00	-	77000.00
	251 - 450						
	NUMBER	1	1	0	1	1	2
	HIGH	27720	51033	-	10482	707	10482
	LOW	27720	51033	-	10482	707	707
	MEAN	27720.00	51033.00	-	10482.00	707.00	5594.50
	OVER 450						
	NUMBER	3	4	0	0	0	0
	HIGH	50201	180946	-	-	-	-
	LOW	31798	30168	-	-	-	-
	MEAN	43165.66	77217.50	-	-	-	-
TOTAL							
NUMBER	4	5	1	2	1	3	
HIGH	50201	180946	5000	72000	707	77000	
LOW	27720	30168	5000	10482	707	707	
MEAN	39104.25	71980.60	5000.00	41241.00	707.00	29196.33	
GRAND TOTAL							
NUMBER	26	24	0	6	22	31	
HIGH	469003	1619678	109386	72000	1327755	1327755	
LOW	10108	-6637	2173	2869	600	600	
MEAN	88407.00	153483.29	50820.62	33067.00	147495.86	124189.54	

TABLE 8
CURRENT FUND REVENUES
SPONSORED RESEARCH AND FINANCIAL AID SUPPORT
FISCAL YEAR ENDING JUNE 30, 1983

RESEARCH AND TRAINING									
TYPE	SIZE	NON-	STATE /	FEDERAL	RESEARCH	NON-	FINANCIAL	AID	REVENUE
		GOVERNMENT	LOCAL		TRAINING	GOVERNMENT	STATE /	FEDERAL	FINANCIAL
TOTAL									
PUBLIC UNDER 250									
	NUMBER	8	3	10	11	5	4	5	7
	HIGH	5985254	90643	478567	6373722	63751	77375	32572	109913
	LOW	544	78	7670	7670	100	15640	12575	13183
	MEAN	1348920.87	34173.66	137036.30	1114931.90	16347.40	36271.25	20759.00	47211.00
251 - 450									
	NUMBER	13	5	12	13	11	9	10	14
	HIGH	1787838	291841	353809	2124197	400871	204230	99912	410618
	LOW	1891	3722	1412	3303	3501	25000	13000	19606
	MEAN	658004.07	71520.40	136274.08	811303.38	66419.18	85910.88	52874.70	145180.57
OVER 450									
	NUMBER	10	6	10	10	8	6	4	9
	HIGH	3076118	742794	655880	3633603	244777	330691	337158	367133
	LOW	2044	855	6863	63701	1800	3159	22015	2750
	MEAN	545087.70	148199.66	278300.50	912308.00	43621.37	77099.00	106377.50	137450.77
TOTAL									
	NUMBER	32	14	31	14	24	19	19	30
	HIGH	655880	742794	5985254	6373722	400871	330691	337158	419038
	LOW	1412	78	544	3303	100	3159	12575	2750
	MEAN	180895.53	96380.07	799880.54	939243.38	48388.29	72677.73	55686.94	120008.74
PRIVATE UNDER 250									
	NUMBER	4	1	4	4	1	1	3	3
	HIGH	1406311	129385	277351	1683682	86880	61600	190822	252422
	LOW	42135	129385	1069	45204	86880	61600	18637	71093
	MEAN	443648.25	129385.00	145552.50	621547.00	86880.00	61600.00	93507.33	143000.66
251 - 450									
	NUMBER	4	0	5	5	4	1	3	6
	HIGH	343092	-	214328	380092	90798	5500	42622	110466
	LOW	5474	-	36065	36065	9495	5500	14077	5500
	MEAN	142194.00	-	94464.40	208219.60	62761.50	5500.00	25455.66	66502.60
OVER 450									
	NUMBER	4	1	4	4	2	0	1	2
	HIGH	2762215	1196	802942	3566353	30980	-	43000	71834
	LOW	1700	1196	82916	262296	28834	-	43000	30980
	MEAN	1147618.25	1196.00	355363.50	1503280.75	29907.00	-	43000.00	51407.00
TOTAL									
	NUMBER	13	2	12	13	7	2	7	10
	HIGH	802942	129385	2762215	3566353	90798	61600	190822	252422
	LOW	3069	1196	1700	36065	9495	5500	14077	5500
	MEAN	190460.46	65290.50	577820.16	733877.61	56820.00	33550.00	57127.00	86472.90

TABLE A
CURRENT FUND REVENUES
SPONSORED RESEARCH AND FINANCIAL AID SUPPORT
FISCAL YEAR ENDING JUNE 30, 1983
(CONTINUED)

-----RESEARCH AND TRAINING-----					-----FINANCIAL AID REVENUE-----				
TYPE	SIZE	NON- GOVERNMENT	STATE / LOCAL	FEDERAL	RESEARCH TRAINING TOTAL	NON- GOVERNMENT	STATE / LOCAL	FEDERAL	FINANCIAL AID TOTAL
PRIVATE									
STATE									
RELATED UNDER 250									
	NUMBER	1	0	1	1	1	0	1	1
	HIGH	555000	-	95000	650000	31000	-	20000	51000
	LOW	555000	-	95000	650000	31000	-	20000	51000
	MEAN	555000.00	-	95000.00	650000.00	31000.00	-	20000.00	51000.00
251 - 450									
	NUMBER	3	1	3	3	2	0	0	2
	HIGH	368381	1175	331305	441350	118953	-	-	118953
	LOW	110045	1175	8259	376640	32922	-	-	32922
	MEAN	279769.66	1175.00	128922.33	409083.66	75937.50	-	-	75937.50
OVER 450									
	NUMBER	5	1	6	6	2	1	3	4
	HIGH	2850972	848	121659	2915311	43889	15800	25050	63271
	LOW	101800	848	16977	110247	38221	15800	13305	13305
	MEAN	812283.20	848.00	71488.00	748532.00	41055.00	15800.00	18007.00	37982.75
TOTAL									
	NUMBER	10	2	9	10	5	1	4	7
	HIGH	331305	1175	2850972	2915311	118953	15800	25050	118953
	LOW	8259	848	101800	110247	31000	15800	13305	13305
	MEAN	91069.50	1011.50	506191.66	636844.30	52997.00	15800.00	18505.25	50686.57
GRAND TOTAL									
	NUMBER	55	18	52	57	36	22	30	47
	HIGH	802942	742794	5985254	6373722	400871	330691	337158	419038
	LOW	1412	78	544	3303	100	3159	12575	2750
	MEAN	166824.32	82329.16	715112.76	839353.10	50667.88	66535.31	51085.40	102548.57

TABLE 9
CURRENT FUND REVENUES
SUMMARY OF CURRENT FUND REVENUES
FISCAL YEAR ENDING JUNE 30, 1983

TYPE	SIZE	TOTAL TUITION	TOTAL STATE	TOTAL FEDERAL	TOTAL CLINIC	TOTAL OTHER	TOTAL SPONSORED EDUCATION	TOTAL SPONSORED RESEARCH	TOTAL FINANCIAL AID	GRAND TOTAL OF REVENUES
PUBLIC UNDER 250										
NUMBER	11	11	6	11	11	10	11	7	11	
HIGH	929852	10342022	165080	1586252	1307136	1337863	6373722	109947	19297637	
LOW	238753	2775685	18260	246114	9932	600	7670	13183	4818244	
MEAN	619274.54	5858209.27	75851.33	820921.36	410982.18	248866.30	1114931.90	47231.00	9121901.15	
251 - 450										
NUMBER	14	14	6	14	11	11	13	14	14	
HIGH	2216551	12939131	562925	3799790	1954312	901788	2124397	419038	18027878	
LOW	491853	3453345	12197	325807	44466	2173	3303	19606	4475225	
MEAN	1301449.92	7620858.78	128944.00	1762037.71	503907.07	211194.81	811302.38	145182.57	12271396.35	
OVER 450										
NUMBER	10	10	4	10	10	9	10	9	10	
HIGH	3315576	22815000	108977	3235536	1857066	551361	3633603	387133	24967203	
LOW	256628	5556278	8639	682146	91530	19367	63709	2750	8734124	
MEAN	2098567.09	717596.89	46341.25	1582498.89	626734.70	185631.22	912308.00	137452.77	16247017.69	
TOTAL										
NUMBER	35	35	16	35	34	30	34	30	35	
HIGH	3315576	22815000	562925	3799790	1954312	1337863	6373722	419038	24967203	
LOW	238753	2775685	8639	246114	9932	600	3303	2750	4475225	
MEAN	1314799.71	7951665.54	88383.56	1414961.48	509968.91	216083.10	939243.38	120008.26	12417715.10	
PRIVATE UNDER 250										
NUMBER	11	1	1	4	4	1	11	3	4	
HIGH	5599081	266667	2160000	1374147	3929720	462366	1683682	252422	7882871	
LOW	899868	266667	2160000	184040	130335	462366	45204	71063	5058832	
MEAN	2356653.75	266667.00	2160000.00	702474.25	1674321.25	462366.00	621547.00	143000.66	6184505.00	
251 - 450										
NUMBER	6	4	2	6	6	4	5	5	6	
HIGH	7034088	413455	7606829	2917195	2452825	196421	380092	110466	10837985	
LOW	1493484	23962	55471	489941	246367	36649	36065	5500	5117649	
MEAN	3893225.50	212415.00	3831150.00	1855506.66	852739.50	116197.25	208219.60	66582.60	8326598.33	
OVER 450										
NUMBER	11	3	1	4	4	2	11	2	4	
HIGH	7906979	724000	18506	4326016	6371538	1662878	3566353	71834	22526621	
LOW	7369678	43200	18506	2395987	662573	154222	262296	30980	12537429	
MEAN	7614739.75	383316.33	18506.00	3138566.50	2261219.25	908550.00	1503280.75	51407.00	15275643.50	
TOTAL										
NUMBER	14	8	4	14	14	7	13	10	14	
HIGH	7906979	724000	7606829	4326016	6371538	1662878	3566353	252422	22526621	
LOW	899868	23962	18506	184040	130335	36649	36065	5500	5058832	
MEAN	4517494.78	283284.50	2460201.50	1892657.35	1459899.92	392036.42	733877.61	86472.90	9700013.14	

TABLE 9
CURRENT FUND REVENUES
SUMMARY OF CURRENT FUND REVENUES
FISCAL YEAR ENDING JUNE 30, 1983
(CONTINUED)

TYPE	SIZE	TOTAL TUITION	TOTAL STATE	TOTAL FEDERAL	TOTAL CLINIC	TOTAL OTHER	TOTAL SPONSORED EDUCATION	TOTAL SPONSORED RESEARCH	TOTAL FINANCIAL AID	GRAND TOTAL OF REVENUES
PRIVATE STATE RELATED UNDER 250										
NUMBER		1	1	0	1	1	1	1	1	1
HIGH	3132000	1654000	-	1174000	645000	77000	650000	51000	7383000	
LOW	3132000	1654000	-	1174000	645000	77000	650000	51000	7383000	
MEAN	3132000.00	1654000.00	-	1174000.00	645000.00	77000.00	650000.00	51000.00	7383000.00	
251 - 450										
NUMBER	4	4	0	4	4	3	3	2	4	
HIGH	4453343	4050000	-	1561877	1032925	51033	441350	118953	10458516	
LOW	3278230	1481797	-	1219326	251093	10482	376640	32922	7917653	
MEAN	4014496.50	2650621.00	-	1386818.00	565189.50	29980.66	409083.66	75937.50	8984302.00	
OVER 450										
NUMBER	6	6	1	6	6	4	6	4	6	
HIGH	11737533	11378512	18915	2531120	3683002	231147	2915311	63271	20078762	
LOW	783047	498099	18915	1450000	84841	30168	110247	13305	2291701	
MEAN	6089530.83	4355976.50	18915.00	1921697.66	1123969.50	109591.75	748532.00	37982.75	14751242.00	
TOTAL										
NUMBER	11	11	1	11	11	8	10	7	11	
HIGH	11737533	11378512	18915	2531120	3683002	231147	2915311	118953	20078762	
LOW	783047	498099	18915	1174000	84841	10482	110247	13305	2291701	
MEAN	5066106.45	3495667.54	18915.00	1659223.45	877234.09	75663.62	636844.30	50686.57	11766183.01	
GRAND TOTAL										
NUMBER	60	54	21	60	59	45	57	47	60	
HIGH	11737533	22815000	7606829	4326016	6371538	1662078	6373722	419038	24967203	
LOW	238753	23962	8639	184040	9932	600	3303	2750	4475235	
MEAN	2749834.79	5907905.79	536850.38	1571205.21	810968.08	218490.15	839353.10	102548.57	11664137.26	

TABLE 10
CURRENT FUND EXPENDITURES
INSTRUCTIONAL EXPENSE BY SIZE AND TYPE OF SCHOOL
FISCAL YEAR ENDING JUNE 30, 1983

		BASIC SCIENCE			CLINICAL SCIENCE			BEHAVIORAL SCIENCE		
TYPE	SIZE	DENTAL	NON-DENTAL	BASIC SCIENCE TOTAL	DENTAL	NON-DENTAL	CLINICAL SCIENCE TOTAL	DENTAL	NON-DENTAL	BEHAVIORAL SCIENCE TOTAL

PUBLIC UNDER 250										
	NUMBER	11	6	11	11	3	11	8	3	9
	HIGH	1348756	1177690	1839367	4213622	325235	4213622	543310	102363	543310
	LOW	225890	20040	596242	1162957	5584	1162957	17019	3166	14858
	MEAN	745345.36	427356.33	978448.81	2750366.00	170296.33	2796810.45	224826.50	40129.00	213222.11
251 - 450										
	NUMBER	10	8	14	14	1	14	7	0	7
	HIGH	1583646	2804405	3242875	7223537	102000	7223537	480245	-	100245
	LOW	67819	517948	67819	2189331	102000	2291331	37686	-	37686
	MEAN	833945.90	1287024.25	1331110.07	4210475.86	102000.00	4217761.57	198253.57	-	198253.57
OVER 450										
	NUMBER	9	5	10	10	2	10	3	2	3
	HIGH	3182780	4540507	4540507	11770804	1079577	11770804	510917	18065	512211
	LOW	358890	315836	466797	2014414	78856	2014414	67970	1314	86035
	MEAN	1127026.66	1546340.20	1787494.09	5672748.00	579266.50	5788601.29	291399.33	9689.50	297859.00
TOTAL										
	NUMBER	30	19	35	35	6	35	18	5	19
	HIGH	3182780	4540507	4540507	11770804	1079577	11770804	543310	102363	543310
	LOW	67819	20040	67819	1162957	5584	1162957	17019	3166	14858
	MEAN	883383.26	1083791.21	1350672.31	4169376.22	295237.00	4210988.28	225588.05	27953.20	231071.15
PRIVATE UNDER 250										
	NUMBER	1	3	4	4	0	4	0	0	0
	HIGH	159429	1625368	1625368	2310851	-	2310851	-	-	-
	LOW	159429	627944	159429	1023808	-	1023808	-	-	-
	MEAN	159429.00	1167103.99	915185.25	1838117.50	-	1838117.50	-	-	-
251 - 450										
	NUMBER	4	3	6	6	0	6	2	1	3
	HIGH	705612	3008348	3008348	7129216	-	7129216	80827	80056	80827
	LOW	164488	194053	230487	1192123	-	1192123	20807	80056	20807
	MEAN	427981.25	1242905.33	906773.50	3183724.33	-	3183724.33	50817.00	80056.00	60563.33
OVER 450										
	NUMBER	3	1	4	4	1	4	3	0	3
	HIGH	1159545	1729473	1729473	6394558	443534	6394558	199487	-	199487
	LOW	179606	1729473	179606	3415118	443534	3415118	37540	-	37540
	MEAN	817840.00	1729473.00	1045748.25	4332625.25	443534.00	4443508.75	137425.33	-	137425.33
TOTAL										
	NUMBER	8	7	14	14	1	14	5	1	6
	HIGH	1159545	3008348	3008348	7129216	443534	7129216	199487	80056	199487
	LOW	159429	194053	159429	1023808	443534	1023808	20807	80056	20807
	MEAN	540609.25	1279928.71	948883.92	3127522.64	443534.00	3159203.64	102782.00	80056.00	98994.33

TABLE 10
CURRENT FUND EXPENDITURES
INSTRUCTIONAL EXPENSE BY SIZE AND TYPE OF SCHOOL
FISCAL YEAR ENDING JUNE 30, 1983
(CONTINUED)

		-----BASIC SCIENCE-----			-----CLINICAL SCIENCE-----			-----BEHAVIORAL SCIENCE-----		
TYPE	SIZE	DENTAL	NON-DENTAL	BASIC SCIENCE TOTAL	DENTAL	NON-DENTAL	CLINICAL SCIENCE TOTAL	DENTAL	NON-DENTAL	BEHAVIORAL SCIENCE TOTAL

PRIVATE STATE RELATED UNDER 250										
NUMBER		1	0	1	1	0	1	1	0	1
HIGH	110000	-	-	110000	1967000	-	1967000	65000	-	65000
LOW	110000	-	-	110000	1967000	-	1967000	65000	-	65000
MEAN	110000.00	-	-	110000.00	1967000.00	-	1967000.00	65000.00	-	65000.00
251 - 450										
NUMBER		4	0	4	4	0	4	3	0	7
HIGH	1830723	-	-	1830723	4440299	-	4440299	253272	-	253272
LOW	895870	-	-	895870	2091906	-	2091906	39429	-	39429
MEAN	1212634.75	-	-	1212634.75	2812460.50	-	2812460.50	132897.33	-	132897.33
OVER 450										
NUMBER		6	1	6	8	2	8	2	1	7
HIGH	2296782	6000	2296782	6741000	86657	6741000	189000	61391	189000	61391
LOW	864754	6000	864754	2624071	31500	2624071	90741	61391	61391	61391
MEAN	1528041.50	6000.00	1529041.50	4502094.33	59078.50	4521787.16	139670.50	61391.00	113710.66	61391.00
TOTAL										
NUMBER		11	1	11	11	2	11	6	1	7
HIGH	2296782	6000	2296782	6741000	86657	6741000	253272	61391	253272	61391
LOW	110000	6000	110000	1967000	31500	1967000	39429	61391	39429	61391
MEAN	1284435.27	6000.00	1284980.72	3657218.90	59078.50	3667960.45	123905.50	61391.00	114974.85	61391.00
GRAND TOTAL										
NUMBER		49	27	60	60	9	60	29	7	32
HIGH	3182780	4540507	4540507	11770804	1079677	11770804	543310	102363	543310	102363
LOW	67819	6000	67819	1023808	5584	1023808	17019	1314	14858	1314
MEAN	921125.71	1094723.48	1244878.23	3832381.54	259234.77	3871268.76	183376.82	40173.28	174973.15	40173.28

TABLE 11
CURRENT FUND EXPENDITURES
OTHER INSTRUCTIONAL AND SPONSORED PROGRAM EXPENSES BY SIZE AND TYPE OF SCHOOL
FISCAL YEAR ENDING JUNE 30, 1983

-----SPONSORED EDUCATIONAL PROGRAMS-----									SPONSORED
TYPE	SIZE	CONTINUING EDUCATION	TOTAL INSTRUCTION EXPENSE	BASIC SCIENCE	CLINICAL SCIENCE	BEHAVIORAL SCIENCE	LEARNING RESOURCES	OTHER	EDUCATION TOTAL

PUBLIC UNDER 250									
	NUMBER	10	11	4	9	1	1	0	10
	HIGH	267598	6009554	936168	401695	97924	600	-	1337863
	LOW	598	2092773	1536	33059	97924	600	-	600
	MEAN	88983.90	4030608.18	244768.25	156814.33	97924.00	600.00	-	248892.60
251 - 450									
	NUMBER	13	14	5	9	1	0	1	11
	HIGH	577694	8882316	228520	673268	12375	-	13400	901778
	LOW	27595	2502806	913	1681	12375	-	13400	1631
	MEAN	233689.61	5865003.92	100259.00	195092.11	12375.00	-	13400.00	207536.37
OVER 450									
	NUMBER	10	10	3	8	1	1	3	9
	HIGH	309785	16621096	33023	548443	45549	14803	125016	551361
	LOW	38321	3385569	2918	19367	45549	14803	15650	19367
	MEAN	156971.80	7827424.89	21287.66	173472.62	45549.00	14803.00	66770.00	190756.22
TOTAL									
	NUMBER	33	35	12	26	3	2	4	30
	HIGH	577694	16621096	936168	673268	97924	14803	125016	1337863
	LOW	598	2092773	913	1681	12375	600	13400	600
	MEAN	166591.57	5847742.68	128685.91	175189.96	51949.33	7701.50	53427.50	216137.70
PRIVATE UNDER 250									
	NUMBER	3	4	0	1	0	0	1	1
	HIGH	176968	3735819	-	-5339	-	-	469003	463664
	LOW	17738	1200975	-	-5339	-	-	469003	463664
	MEAN	74207.66	2808958.49	-	-5339.00	-	-	469003.00	463664.00
251 - 450									
	NUMBER	5	6	0	4	0	0	0	4
	HIGH	335885	10237076	-	196421	-	-	-	196421
	LOW	18685	1422610	-	45104	-	-	-	45104
	MEAN	156741.80	4251397.66	-	104899.50	-	-	-	104899.50
OVER 450									
	NUMBER	4	4	1	2	0	0	0	2
	HIGH	411834	7739063	49761	1663878	-	-	-	1663878
	LOW	60191	3785192	49761	104461	-	-	-	154222
	MEAN	213772.25	5806098.25	49761.00	884169.50	-	-	-	909050.00
TOTAL									
	NUMBER	12	14	1	7	0	0	1	7
	HIGH	411834	10237076	49761	1663878	-	-	469003	1663878
	LOW	17738	1200975	49761	-5339	-	-	469003	45104
	MEAN	155118.41	4283472.35	49761.00	311799.71	-	-	469003.00	385908.85

TABLE 11
CURRENT FUND EXPENDITURES
OTHER INSTRUCTIONAL AND SPONSORED PROGRAM EXPENSES BY SIZE AND TYPE OF SCHOOL
FISCAL YEAR ENDING JUNE 30, 1983
(CONTINUED)

-----SPONSORED EDUCATIONAL PROGRAMS-----									
TYPE	SIZE	CONTINUING EDUCATION	TOTAL INSTRUCTION EXPENSE	BASIC SCIENCE	CLINICAL SCIENCE	BEHAVIORAL SCIENCE	LEARNING RESOURCES	OTHER	SPONSORED EDUCATION TOTAL

PRIVATE STATE RELATED UNDER 250									
	NUMBER	1	1	0	1	0	0	1	1
	HIGH	61000	2203000	-	72000	-	-	5000	77000
	LOW	61000	2203000	-	72000	-	-	5000	77000
	MEAN	61000.00	2203000.00	-	72000.00	-	-	5000.00	77000.00
251 - 450									
	NUMBER	4	4	1	3	0	1	1	3
	HIGH	269070	6640353	-1669	51099	-	22720	5000	49430
	LOW	89676	3351839	-1669	707	-	22720	5000	10480
	MEAN	180607.75	4305376.00	-1669.00	20762.66	-	22720.00	5000.00	29446.33
OVER 450									
	NUMBER	5	6	0	2	0	0	2	4
	HIGH	194294	8663000	-	97726	-	-	231147	231147
	LOW	2502	3527490	-	79327	-	-	30168	30168
	MEAN	107702.60	6197436.16	-	88526.50	-	-	130657.50	109592.00
TOTAL									
	NUMBER	10	11	1	6	0	1	4	8
	HIGH	269070	8663000	-1669	97726	-	22720	231147	231147
	LOW	2502	2203000	-1669	707	-	22720	5000	10480
	MEAN	132194.40	5146283.72	-1669.00	51890.16	-	22720.00	67828.75	75463.33
GRAND TOTAL									
	NUMBER	55	60	14	39	3	3	9	45
	HIGH	577694	16621096	936168	1663878	97924	22720	469003	1663878
	LOW	598	1200975	-1669	-5339	12375	600	5000	600
	MEAN	157834.30	5354145.46	113737.35	180740.46	51949.33	12707.66	106003.11	217537.72

TABLE 12
CURRENT FUND EXPENDITURES
OTHER EDUCATIONAL EXPENDITURES BY SIZE AND TYPE OF SCHOOL
FISCAL YEAR ENDING JUNE 30, 1983

		-----SPONSORED RESEARCH & TRAINING-----					-----LIBRARY EXPENSES-----		
TYPE	SIZE	BASIC SCIENCE	CLINICAL SCIENCE	BEHAVIORAL SCIENCE	TRAINING GRANTS	RESEARCH & TRAINING TOTAL	DENTAL	OTHER	LIBRARY TOTAL
PUBLIC UNDER 250									
	NUMBER	8	8	2	4	11	5	7	10
	HIGH	2830896	3542826	546468	94204	6373722	175716	185993	185993
	LOW	7670	12850	59212	8922	7670	2680	38227	40400
	MEAN	516853.75	914156.25	302840.00	52622.75	1114931.90	82338.20	86523.85	101736.80
251 - 450									
	NUMBER	11	10	1	5	12	1	14	14
	HIGH	1833327	921150	52888	273597	2124397	15142	472644	472644
	LOW	2421	93336	52888	882	3303	15142	51300	65980
	MEAN	476625.36	384163.10	52888.00	89720.40	798833.33	15142.00	193616.85	194698.47
OVER 450									
	NUMBER	8	9	1	3	10	5	9	10
	HIGH	900108	2553774	29943	98353	3453882	208199	792522	792522
	LOW	3082	167234	29943	3000	63709	289	19613	101190
	MEAN	300718.12	698613.66	29943.00	39148.00	884065.50	83498.60	352119.55	358656.90
TOTAL									
NUMBER		27	27	4	12	33	11	30	34
HIGH		2830896	3542826	546468	273597	6373722	208199	792522	792522
LOW		2421	12850	29943	882	3303	289	19613	40400
MEAN		436424.22	646014.96	172127.75	64711.41	930027.45	76756.90	216179.30	215579.55
PRIVATE UNDER 250									
	NUMBER	1	4	0	3	4	4	2	4
	HIGH	404120	813295	-	466267	1683682	85100	36742	121842
	LOW	404120	45204	-	8531	45204	12444	25996	15000
	MEAN	404120.00	361280.25	-	212315.66	621547.00	45651.50	31369.00	61336.00
251 - 450									
	NUMBER	1	3	0	2	5	5	2	6
	HIGH	380092	318338	-	225979	380092	162080	391281	395694
	LOW	380092	36065	-	11359	36065	4413	331733	70828
	MEAN	380092.00	141222.66	-	118669.00	208219.60	87889.20	361507.00	193743.33
OVER 450									
	NUMBER	3	4	0	2	4	3	2	4
	HIGH	2097011	1277185	-	304567	3566353	238840	182848	346333
	LOW	622407	7500	-	192157	262296	152540	164354	152540
	MEAN	1301331.00	403101.50	-	248362.00	1503280.75	191119.66	173601.00	230140.25
TOTAL									
NUMBER		5	11	0	7	13	12	6	14
HIGH		2097011	1277185	-	466267	3566353	238840	391281	395694
LOW		380092	7500	-	8531	36065	4413	25996	15000
MEAN		937641.00	316472.27	-	195858.42	733877.61	99617.58	188825.66	166311.78

TABLE 12
CURRENT FUND EXPENDITURES
OTHER EDUCATIONAL EXPENDITURES BY SIZE AND TYPE OF SCHOOL
FISCAL YEAR ENDING JUNE 30, 1983
(CONTINUED)

		SPONSORED RESEARCH & TRAINING					LIBRARY EXPENSES		
TYPE	SIZE	BASIC SCIENCE	CLINICAL SCIENCE	BEHAVIORAL SCIENCE	TRAINING GRANTS	RESEARCH & TRAINING TOTAL	DENTAL	OTHER	LIBRARY TOTAL

PRIVATE STATE RELATED UNDER 250									
	NUMBER	0	1	0	1	1	0	1	1
	HIGH	-	535000	-	115000	650000	-	312000	312000
	LOW	-	535000	-	115000	650000	-	312000	312000
	MEAN	-	535000.00	-	115000.00	650000.00	-	312000.00	312000.00
251 - 450									
	NUMBER	3	2	0	0	3	3	1	4
	HIGH	376640	436958	-	-	441350	165462	65000	165462
	LOW	4392	288171	-	-	376640	95947	65000	65000
	MEAN	167374.00	362564.50	-	-	409083.66	130174.66	65000.00	113881.00
OVER 450									
	NUMBER	6	2	2	3	6	2	5	6
	HIGH	2755302	108959	112000	160009	2915311	218515	289283	289283
	LOW	1288	35223	5244	-5818	110247	179021	241	55000
	MEAN	653596.00	72091.00	58622.00	102730.00	748532.00	198768.00	118906.00	165344.13
TOTAL									
	NUMBER	9	5	2	4	10	5	7	11
	HIGH	2755302	535000	112000	160009	2915311	218515	312000	312000
	LOW	1288	35223	5244	-5818	110247	95947	241	55000
	MEAN	491522.00	280862.20	58622.00	105797.50	636844.30	157612.00	138790.00	159962.72
GRAND TOTAL									
	NUMBER	41	43	6	23	56	28	43	59
	HIGH	2830896	3542826	546468	466267	6373722	238840	792522	792522
	LOW	1288	7500	5244	-5818	3303	289	241	15000
	MEAN	509642.85	519253.72	134292.50	111771.13	832138.53	100992.75	199764.25	193519.66

TABLE 13
CURRENT FUND EXPENDITURES
OTHER EDUCATIONAL EXPENDITURES BY SIZE AND TYPE OF SCHOOL
FISCAL YEAR ENDING JUNE 30, 1983

TYPE	SIZE	-----LEARNING RESOURCES-----			-----COMPUTER SERVICES-----			---DENTAL SCHOOL ADMINISTRATION---		
		DENTAL	OTHER	LEARNING RESOURCES TOTAL	DENTAL	OTHER	COMPUTER SERVICES TOTAL	PROFESSIONAL SALARIES	OTHER	SCHOOL ADMINIS- TRATION
PUBLIC UNDER 250										
NUMBER		7	2	8	8	6	10	11	11	11
HIGH		129920	32939	129920	155240	566835	665020	475071	486879	946779
LOW		2946	8345	2946	15218	31697	21143	126379	171845	326250
MEAN		44846.28	20642.00	44401.00	70148.37	156264.33	149877.30	235790.00	299632.09	535429.09
251 - 450										
NUMBER		5	7	10	3	8	10	14	14	14
HIGH		270647	154678	271862	221780	275541	275541	623038	812721	1156546
LOW		9101	19344	9101	22045	12441	12441	134969	126068	338103
MEAN		140337.40	76103.00	123440.80	139149.33	89507.00	113350.40	325621.85	379533.57	705165.42
OVER 450										
NUMBER		7	6	8	7	3	9	10	10	10
HIGH		590208	179147	590208	291458	82952	291458	527222	1025425	1552647
LOW		24449	8614	37553	7275	12427	7275	217949	188635	444483
MEAN		293291.71	53738.33	296934.00	125406.57	46353.66	112989.66	374064.80	405969.20	780034.00
TOTAL										
NUMBER		19	15	26	18	17	29	35	35	35
HIGH		590208	179147	590208	291458	566835	665020	623038	1025425	1552647
LOW		2946	8345	2946	7275	12427	7275	126379	126068	326250
MEAN		161508.05	59762.33	152503.38	101197.83	105453.11	125833.93	311229.82	361974.71	673204.54
PRIVATE UNDER 250										
NUMBER		3	1	3	0	0	0	4	4	4
HIGH		104206	46991	151197	-	-	-	296355	529531	758251
LOW		27001	46991	27001	-	-	-	23855	97846	363466
MEAN		53943.66	46991.00	69607.33	-	-	-	172621.50	336128.25	508749.75
251 - 450										
NUMBER		3	0	3	3	2	5	6	8	8
HIGH		253953	-	253953	103773	117095	117095	612116	1193400	1805516
LOW		10679	-	10679	3200	5920	3200	76331	80087	266902
MEAN		155603.00	-	155603.00	40666.00	61507.50	49002.60	274446.50	719941.50	994388.00
OVER 450										
NUMBER		3	1	4	3	0	3	4	4	4
HIGH		189301	23000	189301	136346	-	136346	416539	1325304	1529323
LOW		84885	23000	23000	617	-	617	196269	375429	679785
MEAN		120062.00	23000.00	95796.50	65171.00	-	65171.00	280295.75	802068.25	1082364.00
TOTAL										
NUMBER		9	2	10	6	2	8	14	14	14
HIGH		253953	46991	253953	136346	117095	136346	612116	1325304	1805516
LOW		10679	23000	10679	617	5920	617	23855	80087	266902
MEAN		109869.55	34995.50	105881.70	52918.50	61507.50	55065.75	247024.85	633745.35	880770.21

TABLE 13
CURRENT FUND EXPENDITURES
OTHER EDUCATIONAL EXPENDITURES BY SIZE AND TYPE OF SCHOOL
FISCAL YEAR ENDING JUNE 30, 1983
(CONTINUED)

TYPE	SIZE	-----LEARNING RESOURCES-----			-----COMPUTER SERVICES-----			---DENTAL SCHOOL ADMINISTRATION---		
		DENTAL	OTHER	LEARNING RESOURCES TOTAL	DENTAL	OTHER	COMPUTER SERVICES TOTAL	PROFESSIONAL SALARIES	OTHER	SCHOOL ADMINIS- TRATION
PRIVATE										
STATE										
RELATED	UNDER 250									
	NUMBER	0	0	0	1	0	1	1	1	1
	HIGH	-	-	-	157000	-	157000	158000	511000	669000
	LOW	-	-	-	157000	-	157000	158000	511000	669000
	MEAN	-	-	-	157000.00	-	157000.00	158000.00	511000.00	669000.00
	251 - 450									
	NUMBER	2	0	2	2	2	3	4	4	4
	HIGH	147782	-	147782	93194	186442	271342	292387	469087	761474
	LOW	80234	-	80234	84900	5948	5948	120532	274820	474173
	MEAN	114008.00	-	114008.00	89047.00	96195.00	123494.66	200828.00	384526.50	585354.50
	OVER 450									
	NUMBER	3	0	3	1	2	3	6	6	6
	HIGH	302390	-	302390	124831	118000	124831	626840	1228602	1754820
	LOW	98000	-	98000	124831	312	312	258812	168411	539470
	MEAN	194741.33	-	194741.33	124831.00	58156.00	80381.00	403032.66	659569.33	1062602.00
TOTAL										
NUMBER	5	0	5	4	4	7	11	11	11	
HIGH	302390	-	302390	157000	186442	271342	626840	1228602	1754820	
LOW	80234	-	80234	84900	312	312	120532	168411	474173	
MEAN	162448.00	-	162448.00	114981.25	77175.50	109803.85	307228.00	548047.45	853275.45	
GRAND TOTAL										
NUMBER	33	17	41	28	23	44	60	60	60	
HIGH	590208	179147	590208	291458	566835	665020	626840	1325304	1805516	
LOW	2946	8345	2946	817	312	312	23855	80087	266902	
MEAN	147587.24	58848.58	142345.00	94068.46	96713.91	110416.75	296515.00	459134.53	754849.53	

TABLE 14
CURRENT FUND EXPENDITURES
PATIENT CARE SERVICES AND PHYSICAL PLANT EXPENDITURES BY SIZE AND TYPE OF SCHOOL
FISCAL YEAR ENDING JUNE 30, 1983
(CONTINUED)

		-----PATIENT CARE SERVICES-----				-----PHYSICAL PLANT-----		PHYSICAL
TYPE	SIZE	DENTAL	INTRAMURAL PRACTICE	OTHER	PATIENT CARE TOTAL	DENTAL	OTHER	PLANT TOTAL
PRIVATE STATE RELATED								
UNDER 250								
NUMBER		1	1	0	1	0	1	1
HIGH		1439000	290000	-	1729000	-	938000	938000
LOW		1439000	290000	-	1729000	-	938000	938000
MEAN		1439000.00	290000.00	-	1729000.00	-	938000.00	938000.00
251 - 450								
NUMBER		4	0	0	4	3	2	4
HIGH		2072698	-	-	2072698	1196182	459723	1295405
LOW		1188475	-	-	1188475	825889	364150	459723
MEAN		1562150.00	-	-	1562150.00	984442.00	411936.50	944299.75
OVER 450								
NUMBER		6	1	0	6	3	4	6
HIGH		3416034	327671	-	3416034	1531226	3125326	3154019
LOW		1046000	327671	-	1046000	28693	840622	615060
MEAN		1777716.16	327671.00	-	1832328.00	724993.00	1769019.00	1541842.50
TOTAL								
NUMBER		11	2	0	11	6	7	11
HIGH		3416034	327671	-	3416034	1531226	3125326	3154019
LOW		1046000	290000	-	1046000	28693	364150	459723
MEAN		1668536.09	308835.50	-	1724688.00	854717.50	1262564.14	1269659.45
GRAND TOTAL								
NUMBER		60	25	7	60	35	45	59
HIGH		4781837	1859213	984646	5838883	1872475	3190750	3190750
LOW		154504	25244	4894	179748	4072	72392	6310
MEAN		1827899.82	557495.32	323487.14	2097929.71	479704.65	1090293.84	1116150.01

TABLE 15
CURRENT FUND EXPENDITURES
OTHER EDUCATIONAL EXPENSES BY SIZE AND TYPE OF SCHOOL
FISCAL YEAR ENDING JUNE 30, 1983

		---GENERAL UNIVERSITY OVERHEAD---			---FINANCIAL AID---				
TYPE	SIZE	DENTAL	OTHER	OVERHEAD TOTAL	NON- GOVERNMENT	STATE	FEDERAL	FINANCIAL AID TOTAL	OTHER
PUBLIC UNDER 250									
	NUMBER	4	8	10	4	5	5	7	6
	HIGH	1485951	2183579	2183579	63751	77375	32572	109947	606530
	LOW	17618	32799	50417	100	15640	12575	15241	30824
	MEAN	452335.50	811711.75	830303.60	17138.50	35757.80	20759.00	50162.57	154381.17
251 - 450									
	NUMBER	3	14	14	10	8	9	13	6
	HIGH	217549	2101000	2101000	400871	204230	99912	419038	366054
	LOW	83039	56420	273969	3501	25000	13000	19606	15379
	MEAN	134438.66	900267.07	929075.35	71606.00	87056.37	48937.33	142534.38	111144.60
OVER 450									
	NUMBER	4	9	10	10	6	3	10	5
	HIGH	1364583	3921014	3921014	369590	679463	35787	740185	1215149
	LOW	172754	746729	746729	1800	10800	22015	2750	81300
	MEAN	512420.00	1513928.11	1567503.29	75544.10	169128.16	29450.66	185856.20	162314.40
TOTAL									
	NUMBER	11	31	34	24	19	17	30	16
	HIGH	1485951	3921014	3921014	400871	679463	99912	740185	1215149
	LOW	17618	32799	50417	100	10800	12575	2750	15379
	MEAN	387485.27	1055573.74	1087797.76	64168.95	99474.15	37210.76	135421.56	248312.18
PRIVATE UNDER 250									
	NUMBER	3	1	4	4	0	2	4	2
	HIGH	700335	906736	906736	219567	-	71063	219567	243638
	LOW	233268	906736	233268	82000	-	18637	105517	208889
	MEAN	488146.66	906736.00	592794.00	147009.75	-	44850.00	169434.75	226263.50
251 - 450									
	NUMBER	2	6	6	4	0	2	4	2
	HIGH	385962	1124745	1124745	90798	-	19668	110466	410522
	LOW	305817	6080	311897	52117	-	14077	52117	22295
	MEAN	345889.50	649895.83	765192.33	73417.00	-	16872.50	81853.25	216408.50
OVER 450									
	NUMBER	2	3	4	4	0	1	4	2
	HIGH	668911	2618000	2618000	456337	-	43000	499337	1011176
	LOW	620689	883360	668911	30980	-	43000	30980	254847
	MEAN	644800.00	1605488.00	1526516.00	245687.25	-	43000.00	256437.25	633011.50
TOTAL									
	NUMBER	7	10	14	12	0	5	12	6
	HIGH	700335	2618000	2618000	456337	-	71063	499337	1011176
	LOW	233268	6080	233268	30980	-	14077	30980	22295
	MEAN	492259.85	962257.50	933456.71	155371.33	-	33289.00	169241.75	358561.16

TABLE 15
CURRENT FUND EXPENDITURES
OTHER EDUCATIONAL EXPENSES BY SIZE AND TYPE OF SCHOOL
FISCAL YEAR ENDING JUNE 30, 1983
(CONTINUED)

TYPE	SIZE	---GENERAL UNIVERSITY OVERHEAD---			---FINANCIAL AID---			OTHER
		DENTAL	OTHER	OVERHEAD TOTAL	NON- GOVERNMENT	STATE	FEDERAL	FINANCIAL AID TOTAL
PRIVATE STATE RELATED	UNDER 250							
	NUMBER	0	1	1	1	1	1	1
	HIGH	-	1017000	1017000	316000	7000	20000	343000
	LOW	-	1017000	1017000	316000	7000	20000	343000
	MEAN	-	1017000.00	1017000.00	316000.00	7000.00	20000.00	343000.00
	251 - 450							
	NUMBER	2	3	4	3	0	0	3
	HIGH	683930	1650335	1650335	370422	-	-	370422
	LOW	178956	570422	570422	31000	-	-	31000
	MEAN	431443.00	1026956.33	985938.75	173458.33	-	-	173458.33
	OVER 450							
	NUMBER	0	4	4	5	1	3	5
	HIGH	-	1876000	1876000	1430274	28734	25050	1459008
	LOW	-	883000	883000	38221	28734	13305	53655
	MEAN	-	1397264.50	1397264.50	394902.00	28734.00	18007.00	411453.00
TOTAL	NUMBER	2	8	9	9	2	4	9
	HIGH	683930	1876000	1876000	1430274	28734	25050	1459008
	LOW	178956	570422	570422	31000	7000	13305	31000
	MEAN	431443.00	1210865.87	1172201.44	312320.55	17867.00	18505.25	324515.55
GRAND TOTAL	NUMBER	20	49	57	45	21	26	51
	HIGH	1485951	3921014	3921014	1430274	679463	99912	1459008
	LOW	17618	6080	50417	100	7000	12575	2750
	MEAN	428552.15	1061883.42	1063216.33	138119.91	91702.04	33578.80	176748.78

TABLE 16
CURRENT FUND EXPENDITURES
SUMMARY OF EXPENSES BY SIZE AND TYPE OF SCHOOL
FISCAL YEAR ENDING JUNE 30, 1963

TYPE	SIZE	TOTAL INSTRUCTION EXPENSE	TOTAL SPONSORED EDUCATION	TOTAL SPONSORED RESEARCH	TOTAL OTHER EXPENSE	---SUB GRAND TOTAL--- DENTAL	---GRAND TOTAL--- OTHER OF EXPENSES
PUBLIC UNDER 250							
NUMBER	11	10	11	11	11	8	11
HIGH	6009554	1337863	6373722	7949340	19287533	5293959	19287533
LOW	2092773	600	7670	1097066	4493829	591420	4644080
MEAN	4030608.18	248892.60	1114931.90	3896596.90	7730225.72	2114993.75	9268403.00
251 - 450							
NUMBER	14	11	12	14	14	14	14
HIGH	8882316	901788	2124397	10256727	15768366	6415751	18465668
LOW	2502806	1681	3303	2543442	3963193	322670	5046248
MEAN	5865003.92	207536.27	798833.33	5867848.71	9786078.64	2794552.50	12580631.14
OVER 450							
NUMBER	10	9	10	10	10	10	10
HIGH	16621096	551361	3453882	11257796	20279953	9351363	26127561
LOW	3385569	19367	61709	5463574	7411790	2119580	11114608
MEAN	7827424.89	190256.22	884065.50	7981955.09	12369608.39	4490067.69	16859676.03
TOTAL							
NUMBER	35	30	33	35	35	32	35
HIGH	16621096	1337863	6373722	11257796	20279953	9351363	26127561
LOW	2092773	600	3303	1097066	3963193	322670	4644080
MEAN	5847742.68	216137.70	930027.45	5852342.82	9878104.79	3154511.31	12762229.42
PRIVATE UNDER 250							
NUMBER	4	1	4	4	4	3	4
HIGH	3735819	463664	1683682	3235895	6433257	1709101	7681257
LOW	1200975	463664	45204	2200641	3425764	1248000	5058832
MEAN	2808958.49	463664.00	621547.00	2727593.50	5126472.75	1530056.33	6274011.99
251 - 450							
NUMBER	6	4	5	6	6	6	6
HIGH	10237076	196471	380092	6547959	10222201	5061139	15164877
LOW	1422610	45104	36065	2468243	4890027	6080	5225227
MEAN	4251397.66	104899.50	208219.60	4733642.16	7432347.33	1796141.83	9228489.16
OVER 450							
NUMBER	4	2	4	4	4	4	4
HIGH	7739063	1663878	3566353	11306831	18090621	4675848	22766469
LOW	3785192	154222	262296	5887122	9568644	1374548	12790025
MEAN	5806098.25	909050.00	1503280.75	7895669.08	12798377.00	2861196.00	15659573.00
TOTAL							
NUMBER	14	7	13	14	14	13	14
HIGH	10237076	1663878	3566353	11306831	18090621	5061139	22766469
LOW	1200975	45104	36065	2200641	3425764	6080	5058832
MEAN	4283472.35	385908.85	733877.61	5063921.64	8306677.35	2062446.46	10221806.21

TABLE 16
CURRENT FUND EXPENDITURES
SUMMARY OF EXPENSES BY SIZE AND TYPE OF SCHOOL
FISCAL YEAR ENDING JUNE 30, 1983
(CONTINUED)

TYPE	SIZE	TOTAL INSTRUCTION EXPENSE	TOTAL SPONSORED EDUCATION	TOTAL SPONSORED RESEARCH	TOTAL OTHER EXPENSE	----SUB GRAND TOTAL----- DENTAL	GRAND TOTAL OTHER OF EXPENSES
PRIVATE STATE RELATED UNDER 250							
NUMBER		1	1	1	1	1	1
HIGH		2203000	77000	650000	5309000	5972000	2267000
LOW		2203000	77000	650000	5309000	5972000	2267000
MEAN		2203000.00	77000.00	650000.00	5309000.00	5972000.00	2267000.00
251 - 450							
NUMBER		4	3	3	4	3	4
HIGH		6640353	49430	441350	6879376	10400749	2200927
LOW		3351839	10482	376640	4059637	6893501	931060
MEAN		4305376.00	29446.33	409083.66	4901519.25	8495259.75	1387377.33
OVER 450							
NUMBER		6	4	6	6	5	6
HIGH		8663000	231147	2915311	11561047	14799721	5290609
LOW		3527490	30168	110247	4440756	6656245	148601
MEAN		6197436.16	109592.00	748532.00	6189786.83	10946562.33	2712304.79
TOTAL							
NUMBER		11	8	10	11	11	9
HIGH		8663000	231147	2915311	11561047	14799721	5290609
LOW		2203000	10482	110247	4059637	5972000	148601
MEAN		5146283.72	75463.37	636844.30	5641254.36	9604037.54	2221184.00
GRAND TOTAL							
NUMBER		60	45	56	60	60	54
HIGH		16621096	1663878	6373722	11561047	20279353	9351363
LOW		1200975	600	3303	1097066	3425764	6080
MEAN		5354145.46	217537.77	832138.53	5629678.33	9461192.73	2736052.25